

Tucson Urban League, Inc.	108766000	Pima
----------------------------------	------------------	-------------

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	705,307	0	668,530
Federal Projects	45,249	0	45,249
State Projects	1,000	0	1,000
Schoolwide Project Total	751,556	0	714,779

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,223	200	683,884	45,249	751,556
PERCENTAGE OF TOTAL REVENUES	2.96%	0.03%	91.00%	6.02%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	48,154
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	48,154
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	48,154

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	136,492
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	31.800
1996 - 1997 HIGH SCHOOL	71.410
1996 - 1997 TOTAL	103.210
1997 - 1998 ELEMENTARY	45.368
1997 - 1998 HIGH SCHOOL	52.830
1997 - 1998 TOTAL	98.198
1998 - 1999 ELEMENTARY	73.999
1998 - 1999 HIGH SCHOOL	59.657
1998 - 1999 TOTAL	133.655

TEACHER SALARIES	\$233,643
------------------	-----------

FALL ENROLLMENT	124
-----------------	-----